2012 Revised (3/2) Budget  
Approved 3/3/12 (Wooster meeting)

INCOME.............$29,377.50

- Membership Dues .................................. $15,000
- Summer/Fall meeting income .......................... $5,000
- Queen Initiative program income ..................... $2,000
- Master Beekeeper Income ............................... $2,658
- Donations/Life Memberships ........................... $1,000
- Publication Advertisements ............................ $1,242
- Transfer from CD account (JT Fund) for disbursement to Reed Johnson ................................. $2477.50

EXPENSES...........$29,377.50

- Publications ........................................... $4,500
- Master Beekeeping Program ............................ $4,000
- Ohio Queen Initiative .................................. $4,000
- Summer Meeting Expenses ............................ $2,000
- Fall Meeting Expenses ................................. $2,000
- Dr. Reed Johnson (Ohio Research Project) ........... $2,477.50
- Membership fees in outside organizations .......... $100
- Political Action ........................................ $1,000
- EAS director honorarium ............................... $300
- Memorial fund .......................................... $150
- Fidelity bond (treasurer and president) .............. $250
- Committee expenses .................................... $600
- Awards/promotions/space rental ....................... $1,300
- Approved travel for board members .................. $4,000
- Office expenses (president) ........................... $1,000
- Office expenses (vice president) ..................... $100
- Office expenses, postage (secretary) ................ $1,500
- Office expenses, (treasurer) ......................... $100