

2012 Revised (3/2) Budget  
Approved 3/3/12 (Wooster meeting)

**INCOME.....\$29,377.50**

Membership Dues .....\$15,000  
Summer/Fall meeting income.....\$5,000  
Queen Initiative program income.....\$2,000  
Master Beekeeper Income.....\$2,658  
Donations/Life Memberships.....\$1,000  
Publication Advertisements.....\$1,242  
Transfer from CD account (JT Fund)  
for disbursement to Reed Johnson.....\$2477.50

**EXPENSES.....\$29,377.50**

Publications.....\$4,500  
Master Beekeeping Program .....\$4,000  
Ohio Queen Initiative.....\$4,000  
  
Summer Meeting Expenses.....\$2,000  
Fall Meeting Expenses.....\$2,000  
  
Dr. Reed Johnson (Ohio Research Project) ...\$2,477.50  
  
Membership fees in outside organizations.....\$100  
  
Political Action .....\$1,000  
  
EAS director honorarium.....\$300  
  
Memorial fund.....\$150  
  
Fidelity bond (treasurer and president).....\$250  
  
Committee expenses.....\$600  
  
Awards/promotions/space rental.....\$1,300  
  
Approved travel for board members.....\$4,000  
  
Office expenses (president).....\$1,000  
Office expenses (vice president).....\$100  
Office expenses, postage (secretary).....\$1,500  
Office expenses, (treasurer).....\$100